

Committee

Sustainable Communities Overview and Scrutiny Panel

2 November 2020

Healthier Communities & Older People Overview and Scrutiny Panel

3 November 2020

Children and Young People Overview and Scrutiny Panel

4 November 2020

Overview and Scrutiny Commission

11 November 2020

Subject: Business Plan 2020-2022

Lead officer: Caroline Holland, Director of Corporate Services

Lead member: Councillor Mark Allison, Deputy Leader and Cabinet Member for Finance

Recommendations:

- A. That the Panel comments on the attached Business Plan Report which was considered by Cabinet on 7th September 2020.
 - B.
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1 PURPOSE OF REPORT AND EXECUTIVE SUMMARY

- 1.1. Scrutiny panels will have the opportunity to discuss and comment on full budget proposals in January. The Director of Corporate Services will provide a verbal update on the latest budget position at the November meetings of the scrutiny panels.

2 DETAILS

- 2.1. The attached Business Plan will provide background information and form the basis of discussion with the Director of Corporate Services on the latest budget position.
- 2.2.

- 3 ALTERNATIVE OPTIONS**
None in relation to this covering
- 4 CONSULTATION UNDERTAKEN OR PROPOSED**
4.1. None in relation to this covering report
- 5 TIMETABLE**
5.1. None in relation to this covering report
- 6 FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS**
6.1. None in relation to this covering report
6.2.
- 7 LEGAL AND STATUTORY IMPLICATIONS**
7.1. None in relation to this covering report
- 8 HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS**
8.1. None in relation to this covering report
- 9 CRIME AND DISORDER IMPLICATIONS**
9.1. None in relation to this covering report
- 10 RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS**
10.1. None in relation to this covering report
- 11 APPENDICES – THE FOLLOWING DOCUMENTS ARE TO BE PUBLISHED WITH THIS REPORT AND FORM PART OF THE REPORT**
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- 12 BACKGROUND PAPERS**
12.1.